

**FINAL (4.28.16)** *Explanation: This table is for reference only to calculate an equitable funding formula for new members. Existing charter members will contribute the amounts listed in the current MOA (2016-2018.) The EnviroStars SC will make a recommendation to EC by Q4 2017 to change or revise this formula as needed for 2019 onward.*

Member				Base Fee	Migration Fee (new members only)			Business Impact Fee											Total Fee			Additional Notes & Calculations			
											Env. Programs Directly Offered <sup>3</sup>														
Charter Member Name	Existing MOA 3 YR AVG (\$) (for reference)	Existing MOA 3 YR AVG (%) (for reference)	Type of Entity	Base Fee	Business Migration (Y/N)	# to Migrate (existing for reference)	Migration Fee	Business Employees (source PSRC, 2014, unless in italics & noted)	Biz Impact Fee =  Business Employees x Employment Factor	Solid Waste Recycling Compost (1)	Energy Conservation (1)	Water Conservation (1)	Stormwater (.5)	Wastewater/Septic (.5)	Hazardous Waste	Other	Min #	Programs Total	Subtotal = Biz Impact Fee x Programs	GRAND TOTAL = Subtotal + Base Fee (%)	Additional Notes	Business Employees x # Programs available	Proportion of Employment x Programs Across Partners		
City of Seattle		61%		\$5,000		550	NA												\$77,635	\$82,635	38%				
SPU DWW	\$100,000	46%	Utility-Public	\$1,250	Y		NA	519,600	\$16,367				0.5	0.5				1.0	\$ 16,367	\$58,719	27%	Service areas for COS based on GIS mapping. See: <a href="https://3.basecamp.com/3254949/buckets/438038/uploads/107265291">https://3.basecamp.com/3254949/buckets/438038/uploads/107265291</a>	519,600	9%	
SPU Solid Waste					Y		NA	519,600	\$16,367	1								1.0	\$ 16,367				519,600	9%	
SPU Water					Y		NA	785,200	\$24,734			1							1.0				\$ 24,734	785,200	14%
SCL	\$25,000	12%	Utility-Public	\$1,250	N	0	NA	640,200	\$20,166		1							1.0	\$ 20,166	\$21,416	10%		640,200	11%	
OSE	\$333	0.2%	City/Muni	\$1,250	N	0	NA	0	\$0								1	1.0	\$ -	\$1,250	1%	OSE currently does not have biz programs to market.	0	0%	
OED	\$5,000	2%	City/Muni	\$1,250	N	0	NA	0	\$0								1	1.0	\$ -	\$1,250	1%	Business Impact Fee for OED? - Check with Steph G	0	0%	
King County	\$20,000	9%	County	\$5,000	N	0	NA	1,214,500	\$38,257								1	1.0	\$ 38,257	\$43,257	20%	Susan T. getting more info on program areas and biz pop. size.	1,214,500	21%	
LHWMP <sup>1</sup>	\$20,000	9%	Other	\$5,000	N	425	NA	600,000	\$18,900						1			1.0	\$ 18,900	\$23,900	11%		600,000	10%	
Bellevue	\$5,000	2%	City/Muni	\$5,000	N	0	NA	129,100	\$4,067	1			0.5	0.5				2.0	\$ 8,133	\$13,133	6%	Storm/waterwater-Y;TBD on solid waste	258,200	5%	
Kirkland	\$5,000	2%	City/Muni	\$5,000	Y	0	NA	41,600	\$1,310	1			0.5	0.5				2.0	\$ 2,621	\$7,621	3%	Kirkland confirmed programs.	83,200	1%	
Snohomish County	\$5,000	2%	County	\$5,000	N	0	NA	263,700	\$8,307				0.5			0.5		1.0	\$ 8,307	\$13,307	6%	Snohomish does not require solid waste (no program)	263,700	5%	
Snohomish PUD	\$15,000	7%	Utility-Public	\$5,000	N	0	NA	263,700	\$8,307		1							1.0	\$ 8,307	\$13,307	6%		263,700	5%	
PSE	\$15,000	7%	Utility-IO	\$5,000	N	0	NA	574,300	\$18,090		1							1.0	\$ 18,090	\$23,090	10%	PSE agreed to KC # less SCL for now. Majority progs electric.	574,300	10%	
	\$215,333	100%		\$40,000			0	5,551,500										\$180,249	\$220,249	100%	\$220,000 is in current MOA, so using as a reference total.	5,722,200	100%		
Grants (Years 1-2)																					Grants listed for reference only.				
Ecology	\$42,500																								
US EPA	\$50,000																								
Examples of Potential Members																									
Redmond	\$0		City/Muni	\$5,000				84,600	\$2,665	1			1					2.0	\$ 5,330	\$10,330		Example only for City size comparison	169,200	3%	
Edmonds	\$0		City/Muni	\$5,000				12,100	\$381	1								1.0	\$ 381	\$5,381		Example only for City size comparison	12,100	0%	
Everett	\$0		City/Muni	\$5,000	N	0	0	89,200	\$2,810	1		1						2.0	\$ 5,620	\$10,620		Everett has interest in joining. Different service area for water?	178,400	3%	
																						359,700			
Pierce - Estars	\$0		Existing Estars		Y	162	NA	273,200	\$8,606					1				1.0	\$ 8,606	\$8,606	For first 3 years, existing Estars Coop are being moved to the new platform as part of the Ecology funding per Laurel, so no base fee or costs. For Years 4+, base fee is to be determined. Biz impact fees are listed here for reference.				
Kitsap - Estars	\$0		Existing Estars		Y	115	NA	82,000	\$2,583					1				1.0	\$ 2,583	\$2,583					
Jefferson - Estars <sup>2</sup>	\$0		Existing Estars		Y	23	NA	6,365	\$200					1				1.0	\$ 200	\$200					
Whatcom - Estars <sup>2</sup>	\$0		Existing Estars		Y	50	NA	69,793	\$2,198					1				1.0	\$ 2,198	\$2,198					
Skagit - Estars <sup>2</sup>	\$0		Existing Estars		Y	17	NA	38,170	\$1,202					1				1.0	\$ 1,202	\$1,202					

Biz Employment Factor 0.0315

Notes:

- 1 LHWMP value is the number of SQGs used in KC Local Haz Waste Program Plan is 60,000. Approximately 80% of the businesses in EnviroStars now have 10 or fewer employees; therefore estimates 60k x mean value of 10 employees = 600,000. Provided by Laurel Tomchick
- 2 Biz employment source for Estar outside of PSRC region is US Census. Laurel is looking for number of small quantity generators from Ecology to update
- 3 Environmental Programs are based on high level topic areas. All have equal weighting of 1, except stormwater and wastewater. They are weighted .5 each. This is to allow future flexibility for different types of programs. Most programs would choose stormwater and wastewater for a total of 1.